

Submitted by: Chair of the Assembly at the Request
of the Mayor

Prepared by: Office of Municipal Manager

For reading: August 30, 2011

CLERK'S OFFICE

APPROVED

Date:

8-30-11

ANCHORAGE, ALASKA

AR No. 2011-223

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FIFTY THOUSAND DOLLARS (\$50,000) OF ALASKA CENTER FOR THE PERFORMING ARTS (ACPA) CAPITAL RESERVE ACCOUNT REVENUES WITHIN THE AREAWIDE GENERAL CAPITAL IMPROVEMENT PROGRAM FUND (FUND 401) FOR FACILITY IMPROVEMENTS AT ACPA IN THE OFFICE OF THE MUNICIPAL MANAGER.

WHEREAS, prior appropriated funds set aside for emergency repairs have been greatly depleted and may need to be replenished at a moment's notice; and

WHEREAS, past funds that had been appropriated for emergency repairs to the ACPA have nearly been depleted and need to be replenish to cover unexpected repairs; and

WHEREAS, prior funds were used to repair the boiler system and associated costs for the Atwood Theatre pit lift and stage decking replacement; and

WHEREAS, these funds will cover emergency repairs in an amount not to exceed Fifty Thousand Dollars (\$50,000); and

WHEREASE, there have been sufficient Capital Reserve Account revenues collected to fund unknown emergency repairs to be performed at the ACPA; now, therefore,

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. The sum of Fifty Thousand Dollars (\$50,000) is hereby appropriated from the ACPA Capital Reserve Account within the Areawide General Capital Improvement Program Fund (Fund 401) for facility improvements at the ACPA in the Office of Municipal Manager.

Section 2. This resolution shall be effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 30th day of August, 2011.

Debbie Ossionder
Chair of the Assembly

ATTEST:

Brian S. Jones
Municipal Clerk

Department of Appropriation:
Office the Municipal Manager \$50,000

MUNICIPALITY OF ANCHORAGE
ASSEMBLY MEMORANDUM

No. AM 457-2011

Meeting Date: August 30, 2011

From: MAYOR

Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FIFTY THOUSAND DOLLARS (\$50,000) OF ALASKA CENTER FOR THE PERFORMING ARTS (ACPA) CAPITAL RESERVE ACCOUNT REVENUES WITHIN THE AREAWIDE GENERAL CAPITAL IMPROVEMENT PROGRAM FUND (FUND 401) FOR FACILITY IMPROVEMENTS AT ACPA IN THE OFFICE OF THE MUNICIPAL MANAGER.

Past funds that had been appropriated for emergency repairs to the ACPA have nearly been depleted and used for repair to the boiler system and replacement of the stage lift and stage decking in the Atwood Theatre. There is a need to replenish the spent funds. Additional funds are needed to allow for unexpected emergency repairs where funds might be needed at a moments notice. The requested amount for unplanned repairs is Fifty Thousand Dollars (\$50,000).

There have been sufficient Capital Reserve Account revenues collected to fund the proposed work for the ACPA.

Budgetary detail is as follows:

Revenue:

Account Number	Description	Amount
401-1622-9672-BP2011	Prior Year Expense Recovery	\$50,000

Expense:

Account Number	Description	Amount
401-1622-5602-BP2011	Building Improvement <\$50,000	\$50,000

The Maintenance & Operations Division, Facility Manager and the Office of the Municipal Manager, recommend this appropriation for facility improvements.

THE ADMINISTRATION RECOMMENDS APPROVAL OF A RESOLUTION APPROPRIATING FIFTY THOUSAND DOLLARS (\$50,000) OF ALASKA CENTER FOR THE PERFORMING ARTS (ACPA) CAPITAL RESERVE ACCOUNT REVENUES WITHIN THE AREAWIDE GENERAL CAPITAL IMPROVEMENT PROGRAM FUND (FUND 401) FOR FACILITY IMPROVEMENTS AT ACPA IN THE OFFICE OF THE MUNICIPAL MANAGER.

Prepared by: Debra Fitzgerald, Office of the Municipal Manager

Approved: George J. Vakalis, Municipal Manager

Fund certification: Lucinda Mahoney, CFO

401-1622-9672-162200-BP1998-\$50,000
(ACPA Capital Reserve Account)

Concur: George J. Vakalis, Municipal Manager

Respectfully submitted: Daniel A. Sullivan, Mayor